Previous references.

1901-02
(97)

File No. 01-01

Serial Nos. 1-7

Later references.

GENERAL AND REVENUE SECRETARIAT.

P-47

Serial Nos. 1-7

Part B. for September 1902

SUBJECT.

Budget estimates of the Military Department for 1902-03.

MA. Indexed & countermarked

1. From the Chief Commandant. No. 1976 D" 6th March 1902.

Submits for the information of Government a copy of the Budget estimate of the Military Department for the year 1902-03.

2. To the Military Assistant. No. Fl.1373 Dated 18-3-1902.

Transfers the above to him for being consolidated and sent up from his office.

3. From the same. No. 1925 D/ 21st March 1902.

Resubmits the Budget estimate and separate abstracts of receipts and disbursements of the Military Department.

4. To the Comptroller and the Military Assistant.
No. Fl.1562-3 dated 15th April 1902.

Passes the estimates provisionally and forwards them to the Comptroller for incorporation in the Provincial Budget.

5. To the Military Assistant and the Comptroller.
No. Fl.274-5 dated 1st August 1902.

Sanctions finally the Budget estimates of the Military Department, Government Houses and the Amrit Mahal Department.

6. From the Military Asst. No. 467 D/ 22nd August 1902.

Informs that the increase of Rs 25/- sanctioned to the clerk in charge of the Government House is to be treated as a charge allowance.

7. To the Military Assistant and the Comptroller.
No. Fl. 413-4 dated 10th September 1902.

Sanctions the proposal made by the Military Assistant in the above.

Budget Estimates of the Military (Mysore Local Force) Department for 1902-03 — received with letter No. 1976 dated 28th February 1902 from the Chief Commandant Mysore State troops.

Receipts.

The proposed estimate is Rs 200 against the same amount for the previous year on account of sale of Unserviceable Articles.

Disbursements

The amount provided for is Rs 9,39,548 against Rs 879,440 for the previous year as shown below: —

	Proposed Estimate for 1902-03	Sanctioned Estimate for 1901-02	Difference
Chief Commandant's office	38724	38287	+ 437
Imperial Service Regiment	398814	339,898	+58916
Local Service Regiment	170,448	169,908	+ 540
Temporary Establishment for the Transport Carts	2088	2088	.
Barr or Native Infantry	227,632	227,542	+ 90
Miscellaneous Charges	15,550	15,550	.
Military Stores	10,108	9983	+ 125
Superannuation & retired allowances	76184	76184	
Total.	939,548	879,440	+ 60108

The net increase of Rs 60108 is accounted for as follows: —

Rs 1067 — Increase on account of increment of pay of graded appointments

125 — Increase being the difference between the annual pay of the Supdt. Work-Shop & that sanctioned for 1901-02

3000 — Pay of Asst Surgeon at Rs 250 per month. (It is

stated that this sum was omitted in print in last year's budget)

63360 — Probable cost for the purchase of mules and ponies including rail charges &c.

67552 Total increase

Rs 464 — Decrease owing to the transfer to permanent Establishment of a supernumerary Peshkar at Rs 37.

Rs 7000 — Decrease under "Cost of Full Dress" as per Regulation

Rs 74464 Total decrease.

Net Increase is 60,108

As regards the sum of Rs 63,360 provided for for the purchase of mules and ponies including rail charges &c - reference is made to Military Assistants No. 894 dated 6-11-1901 which is not in the monthly Proceedings book for ~~the~~ November 1901.

The total amount sanctioned for 1901-02 under "24 Military - Mysore Local Force" is Rs 13,79,000 which includes (besides the above)

expenditure under the following heads.-

24 (1) 1 Military Assistant's office - 36764
do (4) Govt. Stud Farm at Hunigal 61624
do (8) - Imperial Service Transport Corps } - 312806
do (11) Palace Barr Establishment 88000
499194

Total for 1901-02 as given by the Chief Commandant } 879,440
Amount added to obtain even thousands } 366
Total 1379,000

Submitted. The Secretary

14/3/02 This may undergo further scrutiny in the Branch Concerned

14/3/02

This should, I think go to the Military Assistant, and be sent up in a Consolidated form from to his Office. Submitted to the Dewan.

3798/2014.3.02 14/3/1902

438
1.3.02
Mr. Narayan
Mudr
Re. 1373 3/18/3/02-15 III-02
Transferred to the Military Assistant to Govt Accy -
18.3.1902
H. Manjunadayya

4110

Note continued.

The Military Assistant now submits the Budget estimates connected with his office, the Kunigal Stud Farm and Transport Corps, for submission to the Council for orders.

Separate abstracts shewing the receipts and Disbursements of the Military Department as a whole and the Govt. Houses and the Amrut Mahal Department are also enclosed.

As regards the items of expenditure provided for under "12 General Administration-(7) Govt. Houses" the following items have been included in the Budget submitted by the Supdt. of Govt. Gardens & Parks.

1-(b) Dewan's official Residence Bangalore

2 (a) Lardon Park Mysore
(b) Daria Dowlat Bagh - (Con by Rs 1441).
(f) Experimental Gardens on Nandi Hills.

Of these the Daria Dowlat Bagh

is under the Control of both the Supdt. Govt. Gardens & Parks, and the Supdt Govt Houses. An establishment of Rs 12[14] per month is under the control of the latter. This has not been included in the Budget of the Govt. Gardens. The Superintendent Govt. House may be requested to explain why he has included all these items. —

The items may be fully provided for in Submitted. the usual way but in only one plan. —

26/3/02

The Chief Commandt's budget for the amount is ——— Rs. 9,39,548.

The Mily Asstt — 5,20,203

Total 14,59,751.

Add. Palace Barr Estt - which is provided for in the Mily Asstt Abstract but omitted in the detailed Budget — 90,000

Grand Total 15,49,751

The Palace Barr Estt:

Charges Estimate are one more Rs 2000. The increase is not explained by the Mukya Adhi.

Submitted to the Secretary

26/3/02

This may be passed on to the Comptt (Mov-I)

5/4

7/4/02

Submitted with a draft

7.4.02

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

Subject Letter No. 467 / F. No. 74 of 02-03 dated 22-8-02 from the Military Assistant, Mysore Govt. in the matter of treating the increase of Rs 25 sanctioned to the Clerk in charge of the Govt. House as a charge allowance

Note

The Military Assistant in his memo No. 55 dated 17th March 1902 proposed certain increases to the Establishment of his office from the saving of Rs 300/- effected by the pay of the late Superintendent Govt. House. So much of the proposal as related to the increase of Rs 25 to the pay of the clerk in charge of the Govt House and an allowance of Rs 5 to the Govt House accountant was sanctioned. Accordingly in Govt order No. H 274-5 / R.F. 2 of 02 it was stated that "the proposal to give Kodandapani mudaliar, clerk in charge of Govt. House, Rs 75 and the Govt House accountant ~~Rs 5~~ an allowance of Rs 5 is sanctioned.

With regard to the clerk in charge of Govt. House, the remarks by the Military Assistant were "This clerk has a very responsible position at Govt. House and should receive an increase to 75, if made permanent"

In regard to the above increase of Rs 25, the Military Assistant now wishes that it should be treated as a charge allowance, so that it may be available at all times for any clerk he may find it advisable to depute to fill the appointment and requests that the Comptroller may be instructed to show it separately under Govt. House establishment in the Budget for current official year.

Submitted Hon Secretary -

29/8/02

The Budget has been issued -

The increase may, if req & by another order, be directed to be treated as "Charge allowance".

29/8/02

Submit with a sanctioning
draft to the Secretary

Hoover

4/6/1920

R Sherman
3 4 02
5829

Early - 20.55
Ex 1.

MEMORANDUM
MILITARY DEPARTMENT.

TO THE DEWAN OF MYSORE
FOR ORDERS.

DATED 17/18 March 1902.

Subject

Budget Estimates of Receipts and Disbursements for 1902-03 of my Office and the Departments under my control.

To the Council
Circ
19 III. 02

- - - - - - - - - -

RECEIPTS. The budgetted estimates of receipts under Military proper are the same as for the current year

In the Amrut Mahal Depart-ment the Sheep receipts are slight-ly increased, as it is proposed to dispose of a number of the useless sheep of the mixed country breed during the next Cold season.

DISBURSEMENTS. Government House.

An increase of Rs 9312/- has been made to this grant on account of the following items.

a. Renewal of carriages etc.	1000/-
b. ---do--Crockery glass &c	500/-
c. Rail charges - - - - - -	2500/-
d. Entertainment - - - - -	5000/-
e. Establishment - - - - -	312/-
	9312/-

(a) The Government carriages have been very largely used for daking

and other purposes they are looking very shabby and require renewing.

(b) The annual provision under this head is always found insuffi-cient ; an extra sum of Rs 500/- has therefore been provided.

(c) This charge has hitherto been met from the grant for Entertainment I consider a separate provision should be made for it.

(d) The number of important Visitors to this Province has been on the increase and an additional sum of Rs 5000/- is provided as the present allotment of Rs 20,000/- is found inadequate to meet the expenses of entertaining Guests.

(e) I have already brought to your notice that the pay of the superior menial servants at Government House is far too low ; no good men can be got to remain at the present wages. I propose therefore with your per-mission to paying the

Sanctioned
28 VI.02

Head Waiter - - - -	25/-
2nd ---do--- - - -	20/-
3rd ---do---- - -	18/-
Head Cook - - - -	18/-

The total extra expenditure under this head only amounts to Rs 26/- per mensem.

Amrut Mahal Dept & Kunigal Stud Farm

Except that the pay of the Farm Maistries hitherto met from other grants has been budgetted for sepa-rately (as recently sanctioned by Government) there is no change in

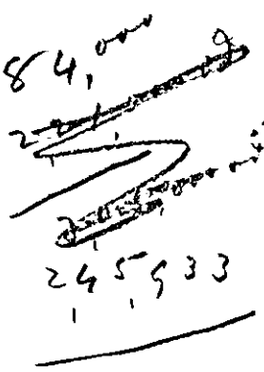
the

the Budget estimates of these Departments.

Imperial Service Transport Corps.

The increase under this head (in Recurrent Cost) is about 8½,000. This provides for the full comple--ment of the Head Quarter Establish--ment and Four Divisions of the Train leaving the cost of one Divi--sion (to complete the promised Train) to be budgetted for in the year 1903-04 .

Under the Initial Expenses, the estimates for the purchase of ponies, manufacture of carts, and harness are the same as those pro--vided for in the current year's Budget.



As the Fifth Division will be formed during 1903-04 and the men, ponies etc must be housed as enter--tained, it is advisable that the buildings for this Division should be erected during 1902-03. I have therefore budgetted for this in next year's estimates. This amount should be transferred to the P.W.D. Budget to save the Military Department being debited with cost of tools etc.

Military Assistant's Office.

As the work of the late Super--intendent Government House has for a considerable time fallen on the clerks of this Office, it is pro--posed to give a small increase to this establishment from the saving of Rupees 300/- per mensem effected by the pay of the above Superintendent

		Pay Present	Proposed	Increase
Superintendent.				
Head Clerk	S.Thimmapayya (his present pay is metfrom Amrut Mahal Budget) ---	70	100	30
Records and Drafting Clerk	M.R.Vyasa Rao having 4 years service in this Dept at the rate of	45	55	10
Copying Clerk	K.Shamiengar ---do---do--do- ----	35	45	10
Entertainments & Personal Clerk	T.S.Ramachendra Rao ---do---do 3 years & 9 months-	30	40	10
Accountant	S.Narasimiengar ---do---do--do-- 3 years and 5 months	30	35	5
Despatcher & Dairiest	B.Venkatasamy Naidu--do--do--do--do-	15	20	5
	Total increase - - - -			70
Add ×		Present Temporary pay		
	Pay of Clerk in charge of Govt House	50	75	:
	Allowance to Govt House Accountant- - -	5	5	80
	Net increase---			150

thus saving to Government 150

per mensem or Rupees - - - - 1800

per annum.

× This clerk has a very responsible position at Govt House and should receive an increase. 1-75 if made permanent.

I would note in regard to Mr.S. Thimmapayya that this Officer has been promised an appointment as Deputy Amildar for which he has passed all necessary examinations but as this promotion has not been given I trust that the increment recommended may be given pending his appointment as Amildar.

The other clerks have all done well and as will be seen from note above have all been in receipt of their present emoluments for nearly 4 years without any increase.

I am afraid this is a bad year for increases — the proposal of Sri Kodanda Rami Mudaliar to 75 is sanctioned. Also the allowance to Accountant. Others may be considered for the present

28.VI.02

Lt.Col

Military Assistant.

J (1)

11738
1902

From Lieut. Oliver J. Desaraj Urs
Cluj Commandant,
Mysore State Troops.

To H. V. Lanjundayya Esqr., M.A.
Secretary to the Govt of Mysore,
General & Revenue Depts.

Dated 28th Feby

Despatched 6th March

Received

General No. 1976
No. —

Enclosure No. 1

Submits for the information of Government a Copy of Budget Estimate of the Military Department for the year 1902-1903.

Submitted with a note

MGCPB—3 3-01—50 reams. 14/3/02

MYSORE STATE TROOPS
OFFICE
OF
THE CHIEF COMMANDANT.

No: 1976 Genl. Bangalore, 4th March 1902.

From Colonel J. Bevan, R.E.
Chief Commandant
Mysore State Troops.

To
H. V. Nanjundiah Esquire, M.A; M.L.
Secretary to the Government
of Mysore General and Rev:
Departments

Sir,

With reference to the Proceedings of Govt No 8586, 8626 / F.L. 864 dated 26th April 1901, I have the honor to submit herewith, for the information of Government, a copy of Budget Estimate of this Department, for the year 1902-1903.-

I have the honor to be,
Sir,
Your most obedient Servant.

J Bevan
Colonel.
Chief Commandant
Mysore State Troops

A.G

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Military Department

FROM

1st July 1902 *to* 30*th June* 1903.

Forwarded to the ~~Comptroller to the~~ Government of Mysore

J Bruyther Lieut Col

Chief Commandant Mysore State Troops.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—15-1-02—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :—

A—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,
Comptroller.

ESTIMATES—Revenue and Receipts for the year ending 30th June 1903.

	Proposed estimate for 1902-03	Sanctioned estimate for 1901-02	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
XIX—MILITARY (MYSORE LOCAL FORCE)					
(1) MILITARY PROPER.					
1 Fines and Forfeitures	"				
2 Refunds	"				
3 Hire of Transport ponies					
(2) STORE DEPARTMENT.					
1 Sale of Unserviceable Articles	200	200			
2 Other items	"	"			
Total XIX, Military M. L. F.	200	200			

Office of the Chief Commandant, Mysore State Troops,
The Bangalore 28th Feby 1902
6th March

Signature J Desmyttere LT. COLONEL

Designation Chief Commandant, Mysore State Troops.

AV

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
24. MILITARY.—(MYSORE LOCAL FORCE—							
(1) HEAD-QUARTERS.							
(ii) *Chief Commandant's Office*							
1 Pay of Chief Commandant, Mysore State Troops	1	18000	1	18000			
2 Pay of Personal Assistant to do	1	4500	1	4063	437		Graded appointment vide G.O. No. 1196 dated 23-11-97
3 Office Establishment—							
(a) Clerks from Rs 100 to 20	7	4200	7	4200			
(b) Munshis from Rs. 60 to 20	3	1440	3	1440			
(c) Accountants from Rs. 60 to 30	2	1080	2	1080			
(d) Record-keeper at Rs. 20	1	240	1	240			
(e) Shroff at Rs. 15	1	180	1	180			
(f) Mutchi and Bookbinder at Rs. 15	1	150	1	180			
(g) Servants	9	804	9	804			
4. Travelling Allowances to Officers		2000		2000			
5. Do to Establishment		5000		5000			
6. Contingencies including furniture and clothing 500/- to servants 300/- 500/-		1100		1100			
Total (ii) Chief Commandant's Office		38724		38287	437		
(2) IMPERIAL SERVICE REGIMENT.							
1. Pay of Officers—							
a Regimental Graded Officers—							
(a) Regimentdar, Commandant, at Rs. 300	1	3600	1	3600			
(b) Squadron Commanders, Resaldars, at Rs. 150	4	7200	4	7200			
(c) Troop Commanders, 1st grade, do at Rs. 110	4	5280	4	5280			
(d) Troop Commanders, 2nd grade, Jemadars at Rs. 100	4	4800	4	4800			
(e) Troop Commanders, 3rd grade, Jemadars at Rs. 90	4	4320	4	4320			
(f) Troop Commanders, 4th grade, Jemadars at Rs. 80	4	3840	4	3840			
(g) Troop Commanders, 5th grade, Jemadars at Rs. 70	3	2520	3	2520			
Carried over		31560		31560			

ending 30th June 1903

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		31560		31560			
(2) Imperial Service Regiment.—*contd.*							
5. Hospital Establishment—							
(a) Pay of Assistant Surgeons at Rs. 250		3000			3000	"	Omitted in print in last years budget 3rd Quarter.
(b) House rent to do at Rs. 25 ...		"		"			
(c) Pay of Hospital Assistant at Rs. 50	1	600	1	600	✓		
2. Regimental Allowances to Officers—							
(a) Regimentdar (1) at Rs. 100 ...		1200		1200	✓		
(b) Squadron Commander, Resaldar, (1) at Rs. 80 ...		960		960	✓		
(c) Squadron Commander, Resaldar, (2) at Rs. 65 ...		780		780	✓		
(d) Squadron Commander, Resaldar, (2) at Rs. 55 ...		1320		1320			
(e) Troop Commander, 2nd grade, Jemadar, (Adjutant) (1) Rs. 20 ...		240		240			
(f) Troop Commander, 4th grade, Jemadar, (Riding Master) (1) at Rs. 10...		120		120			
(g) Troop Commander, 4th grade, Jemadar (Quarter-Master) (1) at Rs. 10.		120		120	✓		
3. Pay and Allowance of Non-Commissioned Officers and Sowars—							
(a) Regimental Daffedar Major at Rs. 51	1	612	1	612	✓		
(b) Do Trumpet Major at Rs. 37	1	444	1	444	✓		
(c) Do Farrier Major at Rs. 37.	1	444	1	444	✓		
(d) Squadron Daffedars Major at Rs. 42+4 ...	4	2208	4	2208	✓		
(e) Do Quarter Master Daffedars at Rs. 42+4 ...	4	2208	4	2208	✓		
(f) Daffedars at Rs. 42 ...	32	16128	32	16128	✓		
(g) Lance Daffedars at Rs. 35 ...	32	13440	32	13440	✓		
(h) Trumpeters at Rs. 31 ...	8	2976	8	2976			
(i) Farriers at Rs. 31 ...	16	5952	16	5952			
(j) Sowars at Rs. 31 ...	393	146196	393	146196	✓		
Carried over ...		230508		227508	3000	"	

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed.
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		230508		227508	3000		
(2) Imperial Service Regiment.—*contd.*							
4. Pay of Field Service Followers—							
a. Clerical Establishment— ...							
(*a*) Regimental Writer at Rs. 42 ...	1	504	1	504			
(*b*) Assistant Writer at Rs. 31 ...	1	372	1	372			
(*c*) Squadron writers at Rs. 31 ...	4	1488	4	1488			
(*d*) Personal allowance to Writers (3) at Rs. 4 ..		144		144			
b. Veterinary Establishment—							
(*a*) Veterinarian at Rs. 120 ...	1	1440	1	1440			
(*b*) Assistant Veterinarian at Rs. 80 ..	1	960	1	960			
c. Hospital Establishment—							
(*a*) Compounder at Rs. 9 ...	1	108	1	108			
(*b*) Dooly Bearers at Rs. 9 ...	6	648	6	648			
(*c*) Hospital Scavenger at Rs. 7 ...	1	84	1	84			
d. Artificers Establishments—							
(*a*) Salustrees at Rs. 16 ...	2	384	2	384			
(*b*) Armourers or Asstt. Smiths at Rs. 20	2	480	2	480			
(*c*) Bellows Boys at Rs. 5 ..	1	60	1	60			
(*d*) Hammerman at Rs. 7 ...	1	84	1	84			
(*e*) Bhistis at Rs. 6 ...	9	648	9	648			
(*f*) Pakkalis at Rs. 9 ...	9	972	9	972			
(*g*) Pydel Mahaldars or Bazaar Staff at Rs. 8 ...	2	192	2	192			
(*h*) Saddlers at Rs. 20 ..	4	960	4	960			
5. Local Establishment (not enlisted for Field Service)— ...		"		"			
a. Syces Establishment— ...							
(*a*) Regimental Jemadar Syce at Rs. 9 ...		"		"			
(*b*) Squadron Jemadar Syces at Rs. 8-8		"		"			
(*c*) Jemadar Syces (Sick Lines) at Rs. 8-8		"		"			
(*d*) Syces (14 per Squadron) at Rs. 8 ...		"		"			
(*e*) Syces (for Sick Lines) at Rs. 8 ...		"		"			
b. Hospital Establishment—							
(*a*) Cook at Rs. 7 ...	1	84	1	84			
(*b*) Midwife at Rs. 15 ...	1	180	1	180			
Carried over ...		240300		237300	3000		"

ending 30th June 1903

	Proposed estimate for 1902–03		Sanctioned estimate for 1901–02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward		240300		237300	3000	"	
(2) Imperial Service Regiment.—*contd.*							
c. Lines Establishment—							
(*a*) Dhobies at Rs. 5	8	480	8	480	✓		
(*b*) Conservancy Cart Drivers at Rs. 20	2	480	2	480	✓		
(*c*) Scavengers at Rs. 8	9	864	9	864	✓		
(*d*) Sweepers at Rs. 7	18	1512	18	1512	✓		
6. Regimental Transport.—							
a. Establishment—Ponies, including rail charges (Probable cost for the purchase of mules and ponies)	"	63360	"	"	63360	"	Vide Military Assistants No 894 876-11-1901.
(*a*) Regimental Syce at Rs. 9	1	108	1	108	✓		
(*b*) Squadron Syces at Rs. 8-8	4	408	4	408	✓		
b. Feed of Ponies—							
Of 260 Ponies at Rs. 12		39440		37440	✓		
7. Supernumerary Establishment—							
(*a*) Peshkar at Rs. 37	"	"	1	444	"	444	Transferred to Permanent Establishment.
(*b*) Pydal Mahaldars at Rs 7-10-8	2	184	2	184	✓		
(*c*) Tindals at Rs. 8	2	192	2	192	✓		
(*e*) Laskars at Rs. 6	8	576	8	576	✓		
8. Recruit Boys Establishment at Rs. 4	12	576	12	576	✓		
9. Good Conduct Pay		17028		17028	✓		
10. Horse Forage		5904		5904	✓		
11. Compensation for dearness of Gram and Ragi		15000		15000	✓		
12. Purchase of Hospital Medicines		1000		1000	✓		
13. Do Veterinary do		1000		1000	✓		
14. Do Ammunition		2000		2000	✓		
15. Fixed Contingent Allowance		264		264	✓		
16. Musketry Prizes		132		132	✓		
17. Cost of Full Dress		6000		13000	✓	7000	As per Regulation
18. Camp Equipage		2000		2000	✓		
19. Musketry Daffedar's allowance		144		144	✓		
20. Riding School charges		408		408	✓		
21. Armourer's allowance		120		120	✓		
22. Range Watchmen		84		84	✓		
Carried over		397584		338648	66360	7444	

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		397564		338648	66360	7444	
(2) Imperial Service Regiment.—*concld.*							
23. Regimental English School Establishment ...		400		400	✓		
24. Contribution to Imperial Service Local Funds ...		600		600	✓		
25. Prizes for Rifle Meeting to be held at Meerut		150		150	✓		
26. Grant to Polo ...		100		100	✓		
27. Purchase and repair of tents ...		"		"	✓		
28. Clothing ...		"		"			
29. Travelling Allowance ...		"		"			
30. Other items ...		"		"			
Total (2) Imperial Service Regiment ...		398814		339898	66360	7444	
(3) LOCAL SERVICE REGIMENT.							
1. Pay of Officers—							
(a) Regimentdar at Rs. 250—$\frac{50}{5}$—400 ...	1	3900	1	3600	300	"	Graded appointment
(b) Resaidars Rs. 100—$\frac{20}{5}$—160 ...	6	10320	6	10080	240	"	—— do ——
(c) Adjutant or Sarzaffardars at Rs. 60	1	720	1	720			
(d) Probationer at Rs. 40 ...	1	480	1	480			
(e) Jemadars at Rs. 50 ...	6	3600	6	3600	✓		
(f) Jemadars, Supernumerary, at Rs. 50	1	600	1	600	✓		
2. Pay of Non-Commissioned Officers and Sowars. ...							
(a) Daffedars at Rs. 35 ...	30	12600	30	12600	✓		
(b) Nishan-bardar at Rs. 32 ...	1	384	1	384	✓		
(c) Trumpet Major at Rs. 30 ...	1	360	1	360	✓		
(d) Ferrier Major at Rs. 30 ...	1	360	1	360	✓		
(e) Lance Daffedars at Rs. 28 ...	30	10080	30	10080	✓		
(f) Trumpeters at Rs. 26 ...	6	1872	6	1872	✓		
(g) Farriers at Rs. 26 ...	12	3744	12	3744	✓		
(h) Dunkanavaz or Kettle Drummer at Rs. 26 ...	1	312	1	312	✓		
(i) Sowars at Rs. 26 ...	300	93600	300	93600	✓		
3. Forage allowance to Non-Commissioned Officers and Sowars at Rs. 2 ...		9168		9168	✓		
4. Pay of Camp Followers—							
a. Sar Peishkars, Writers, &c—		"		"			
Carried over ...		152100		151560	540	"	

year ending 30th June 1903

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		152100		151560	540	"	
(3) Local Service Regiment.—*concld.*							
(*a*) Sar Peishkar at Rs. 40 ...	1	480	1	480			
(*b*) Peishkars at Rs. 35 ...	6	2520	6	2520			
(*c*) Writer at Rs. 15 ...	1	180	1	180			
(*d*) Mahaldar or Orderly at Rs. 8 ...	1	96	1	96			
(*e*) Jhanda Daffedar at Rs. 7 ...	1	84	1	84			
(*f*) Jhandavalas at Rs. 6 ...	3	216	3	216			
(*g*) Washermen at Rs. 6 ...	6	432	6	432			
b. Veterinary Establishment—							
Veterinarian at Rs. 50 ...	1	600	" 1 "	600			
5. Recruit Boys Establishment at Rs. 4 ...	12	576	12	576			
6. Allowance to Hospital Assistant at Rs. 20 ...		240		240			
7. Fixed Contingent Allowance ...		144		144			
8. Hospital Medicines ...		1000		1000			
9. Veterinary Medicines ...		1000		1000			
10. Compensation for dearness of Gram and Ragi ...		10000		10000			
11. Drill and Riding School charges ...		720		720			
12. Chuckler's allowance ...		60		60			
13. Travelling allowance ...		"		"			
14. Other items ...		"		"			
Total (3) Local Service Regiment ...		170448		169908	540	"	
(5) Temporary Establishment for the Transport Carts.							
(*a*) Carpenters at Rs. 20 ...	2	480	2	480			
(*b*) Smiths at Rs. 20 ...	2	480	2	480			
(*c*) Hammermen at Rs. 7 ...	2	168	2	168			
(*d*) Saddlers at Rs. 15 ...	2	360	2	360			
(*e*) Jhanda Daffedars at Rs. 7 ...	2	168	2	168			
(*f*) Jhandavalas at Rs. 6 ...	6	432	6	432			
Total (5) Temporary Estabt. for Transport Carts ...		2088		2088			
Carried over ...							

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...							
(6) BARR OR NATIVE INFANTRY—1ST TO 3RD BATTALIONS.							
1. Pay and allowances of Commissioned Officers—							
(a) Commandants at Rs. 120—$\frac{10}{3}$—150 ...	3	4720	3	4630	90		Grade appointment
(b) Subedar Majors at Rs. 80 ...	3	2880	3	2880			
(c) Allowance to Subedar Majors when in charge of two or more Companies at Rs. 10		360		360			
(d) Subedars, 1st class at Rs. 35 ...	12	5040	12	5040			
(e) Do 2nd class at Rs. 30 ...	12	4320	12	4320			
(f) Jemadars, 1st class at Rs. 20 ...	12	2880	12	2880			
(g) Do 2nd class at Rs. 18 ...	12	2592	12	2592			
(h) Allowance to Jemadars (3) as Adjutants at Rs. 10 ...		360		360			
2. Pay of Non-Commissioned Officers and Men—							
(a) Havildar Major at Rs. 15 ...	3	540	3	540			
(b) Colour Havildars at Rs. 13 ...	24	3744	24	3744			
(c) Havildars 1st class at Rs. 12 ...	48	6912	48	6912			
(d) Do 2nd class at Rs. 11 ...	72	9504	72	9504			
(e) Lance Havildars at Rs. 10 ...	48	5760	48	5760			
(f) Naiques at Rs. 10 ...	96	11520	96	11520			
(g) Lance Naiques at Rs. 9 ...	96	10368	96	10368			
(h) Sepoys, 1st class at Rs. 9 ...	540	58320	540	58320			
(i) Do 2nd class at Rs. 8 ...	600	57600	600	57600			
(j) Do 3rd class at Rs. 7 ...	180	15120	180	15120			
(k) Drummers and Pipers, 1st class at Rs. 9-8 ...	24	2736	24	2736			
(l) Do do 2nd class at Rs. 9 ...	24	2592	24	2592			
3. Pay of Staff—							
(a) Vakils at Rs. 25 ...	3	900	3	900			
(b) Writers at Rs. 15 ...	15	2700	15	2700			
(c) Hakims at Rs. 10 ...	3	360	3	360			
(d) Jakhambands at Rs. 10 ...	3	360	3	360			
(e) Pakalis at Rs. 6 ...	24	1728	24	1728			
Carried over ...		213916		213826	90		

ending 30th June 1903.

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		213916		213826	90		
(f) Dhobis at Rs. 5 ...	24	1440	24	1440			
(g) Orderlies at Rs. 7 ...	3	252	3	252			
(h) Armourers at Rs. 11 ...	3	396	3	396			
(i) Smiths at Rs. 11 ...	3	396	3	396			
(j) Carpenters at Rs. 11 ...	3	396	3	396			
(k) Chucklers at Rs. 5 ...	3	180	3	180			
(l) Lascars at Rs. 6 ...	12	864	12	864			
4. Supernumerary Officer and Allowance to Drill Subedar ...		720		720			
5. Recruit Boys Establishment at Rs. 4 ...	36	1728	36	1728			
6. Contingencies, Fixed ...		216		216			
7. Extra Diet to Barr Patients ...		500		500			
8. Pay of Musicians and Band Masters ...		2532		2532			
9. Conservancy Establishment ...		1416		1416			
10. Purchase of Musical Instruments, Books, etc. ...		500		500			
11. Pay of Infantry Instructor ...		360		360			
12. Allowance to Drill Instructors ...		1200		1200			
13. Purchase of Ammunition ...		500		500			
14. School Fees ...		120		120			
15. Travelling Allowance ...		"		"			
Total (6) Barr or Native Infantry ...		227632		227542	90	"	
(7) Miscellaneous Charges.							
1. Municipal Taxes ...		850		850			
2. Holi and Moharam presents ...		100		100			
3. Other Charges ...		1000		1000			
4. Grant to Remount Account ...		13000		13000			
5. Allowance to Overseer in charge of Palace Grounds for superintending the Drilling of Gunners attached to Palace ...		100		100			
6. Compensation for Lands acquired for Military purposes ...		"		"			
7. Charges connected with Camp of Exercise ...		500		500			
Total (7) Miscellaneous Charges ...		15550		15550			
Carried over ...							

ESTIMATES—Disbursements for the year ending 30th June 1903.

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...							
(9) MILITARY STORES.							
1. Pay of Superintendent, Imperial Service Work-shop and Mysore Military Stores at Rs. 350 ...	1	4200	1	4075	125	"	Vide Govt Proc No 318-20 Dt 17-8-1901-94
2. Establishment—							
(a) Writer, and Accountant at Rs. 45 & 40	2	1020	2	1020			
(b) Carpenter, Chikledar, Lascars and Mutchi, from Rs. 12 to 5 ..	9	888	9	888			
3. Purchase and Repair of Arms, Accoutrements and Tents ..		4000		4000			
Total (9) Military Stores ...		10108		9983	125	"	
(10) SUPERANNUATION AND RETIRED ALLOWANCES.							
1. Superannuation Pensions ...		70000		70000			
2. Non-parvarsh do ...		"		"			
3. Bargir do ...		184		184			
4. Gratuities ...		6000		6000			
Total (10) Supn. & Retired Allowances ...		76184		76184			
(11) PALACE MILITARY ESTABLISHMENT.							
1. Fixed Establishment ...		"		"			
2. Dress (Khaki) ...		"		"			
3. Full Dress once in five years for 600 men and officers ...		"		"			
4. Boots, Saddle, &c., for do ...		"		"			
5. Feeding of Horses ...		"		"			
6. Contingencies ...		"		"			
Total (11) Palace Military Establt. ...		"		"			
Total (24) Military Mysore, Local Force ...		939648		879440	67552	7344	

Office of the Chief Commandant, Mysore State Troops.

The Bangalore 28th July 1902.

C. Marsh

Signature J Scrampton

LT COL IRA

Designation Chief Com.

Mysore State Troops.

(2) Fl 1186

190

From Lieut-Col. J. Desaraj Urs
Chief Commandant-
Mysore State Troops

To
THE SECY. TO THE GO T. OF MYSORE,
GEN. & REV. DEPTS.

Dated 28th July 1902
Despatched 6th March
Received

General No. 1976.
No.

Enclosure No. 1

Submits for the information of Govt a copy of Budget-Estimate of the Military Deptt for the year 1902-1903.

This should, I think go to the Military Deptt, and be sent up in a Consolidated form from his Office.
Submitted to the Dewan
Intd. A.V.R.
14/3/1902
Yes Transfer
Intd P.N.K. 15/3/02

Memo.
No. Fl 1373 dated 18/3/02
Transferred to the Military Deptt to Govt accordingly
18.3.02
(Sd) A.V. Ramanujachar

References to be marked.

(3) 1902 FC 1270

From

The Military Assistant,
Govt. of Mysore

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 21.3.02

Despatched

Received

General No. 1925

No.

Enclosure No. 1/2 files
1/2 statt.

Regg the Budget estimates sent to him with this office (Secrets) Lr. FC 1373 of the 18th inst., and also separate abstracts of Receipts & disbursements of the Military Depts for the [illegible]

References to be marked.

Submitted with note/cover,

Refer papers

26 3 02

22/3/02

No. 1925
F. No. En 2 files 2 statements.

MILITARY ASSISTANT'S OFFICE

DATED BANGALORE, 21st March 1902. 190 .

Rec 22-3-02

From

LIEUT. COLONEL R. G. JONES, I. S. C.,

MILITARY ASSISTANT TO THE GOVT. OF MYSORE,

To H.V.Nanjundayya Esquire M.A. & M.L.
Secretary to the Govt of Mysore
in the Genl & Revenue Departments
Bangalore.

Sir,

In acknowledging receipt of your Memo No Fl.1373 of the 18th instant, I have the honor to resubmit the Budget estimates received with the above together with the estimates connected with my Office , the Kunigal Stud Farm and Transport Corps, for submission to the Council, for orders.

Separate abstracts showing the Receipts and Dis--bursements of the Military Departments as a whole and the Government Houses and the Amrut Mahal Department are also enclosed herein for convenience of reference.

I have the honor to be
Sir,
your most obedient servant,

RG Jones Lt.Col

Military Assistant.

Hd

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Military Assistant, and Depts. under his charge

FROM

1st July 1902 *to* 30*th June* 1903

Forwarded to the Comptroller to the Government of Mysore on the

for Military Assistant, and
Officer in charge, Amrut Mahal Dept.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—9-1-02—10

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :—

A—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,
Comptroller.

MILITARY ASSISTANT.

ESTIMATES—Revenue and Receipts for the year ending 30th June 190 3 .

	Proposed estimate for 1902-03	Sanctioned estimate for 1901-02.	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
XI. GENERAL ADMINISTRATION.					
(7) *Receipts of Government Houses* ...					
XVI.—SCIENTIFIC AND MINOR DEPARTMENTS.					
(2) *Amrut Mahal Department.*					
1. Sale proceeds of Amrut Mahal bulls ...	30,000	30,000	-	-	
2. Sale of hides Miscellaneous ...	2,000	2,000	-	-	
3. Terige or assessment on kavals ...	6,500	6,500	-	-	
4. Other receipts by Sale of Sheep &c ...	1,000	200	800	-	
5. Receipts on account of kaval terige of Yemmadoddy and Konenahalli kavals ...	1,000	1,000	-	-	
6. Rent on Toddy trees ...	-	2,000	-	2,000	Vide Govt Pro. No 9447-50 Mis. 9-99 & 25-5-1901.
7. Minor Forest produce ...	-	3,000	-	3,000	
8. Fines and savings ...	2,000	2,000	-	-	
Total (2), Amrut Mahal Department ...	42,500	46,700	800	5000	
XIX. MILITARY (Mysore Local Force).					
(1) *Military Proper.*					
1. Fines and Forfeitures ...					
2. Refunds ...	1,500	1,500	-	-	
3. Hire of Transport Ponies ...					
(3) *Kunigal Farm.*					
1. Sale of Farm produce ...	1,600	1,600	-	-	
2. Do do foals ...	7,500	7,500	-	-	
3. Do Unserviceable Stallions, Foals, etc....	1,500	1,500	-	-	
4. Do other cattle ...	100	100			
5. Miscellaneous ...	300	300	-	-	
Total, Military (Mysore Local Force) ...	12,500	12,500	-	-	

Military Assistant's Office,

The 17th March 1902.

Sd. R. G. Jones. Lt Col.

Military Assistant.

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
12. GENERAL ADMINISTRATION.							
(7) Government Houses.							
1. Establishment of Government Houses ...							
(a) Local allowance for supervising Government Houses ..		2400		2400	✓		
(b) Dewan's Official Residence, Bangalore..		660		660	✓		
(c) Do Mysore ...		264		264	✓		
(d) Mysore and Yelwal Government Houses		7392		7080	✓ 312		
(e) Upper Residency, Mysore ...		984		984	✓		
(f) Dewan's Office, Mysore ..		120		120	✓		
(g) Hindu Guests' Quarters, Mysore ..		720		720	✓		
(h) Audry House, Caerlaverock, and Glenview Houses, Ooty ...		2028		2028	✓		
(i) Minor Bungalows (Chamundi, Nanjangud, Tumkur and Devaroydrug) ...		768		768	✓		
(j) Temporary Establishment ..		-		-			
2. Establishment of Government Gardens and Parks—							
(a) Gardon Park, Mysore ...		3,608		3,608	✓		
(b) Daria Dowlat Bagh ...		1,632		1,632	✓		
(c) Contingencies ..		300		300	✓		
(d) Purchase of plants ...		100		100	✓		
(e) Construction and Repairs ...		450		450	✓		
(f) Experimental Gardens on Nandi Hills ...		436		436	✓		
3. Improvement of Government House, Park and Garden ...		1,500		1,500	✓		
4. Pay of Superintendent, Govt. Stables and Horses ..		1,800		1,800	✓		
5. Maintenance of Government Stables and Horses ..		12,602		12,602	✓		
6. Purchase and Repair of Furniture ..		2,000		2,000	✓		
7. Renewal of Carriages, Horses, &c. ..		5,000		4,000	1,000		
8. Purchase of Crockery, Glassware, &c. ...		1,000		500	500		
Rail Charges.		2,500		-	2,500		
Carried over ...		48,264		43952	4,312	—	

ending 30th June 1903.

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		48264	.	43952	4312	-	
9. Entertainment of Guests ..		25.000		20,000	5000	-	
10. Purchase of Bungalows and Grounds ..		-		-	-	-	
11. Servants' Livery ..		1.000	.	1.000	✓ -	-	
12. Sundries (Clothing to Establishment) .		123		123	✓ .	-	
13. Travelling allowance ...		500		500	✓ -	-	
14. Secret Service Pension ...		-		-	-	-	
15. Municipal Tax on Government Houses ..		1,100		1,100	✓ -	-	
16. Repair of Tents ...		-		-	-	-	
Total (7), Government Houses ...		75987	-	66675	✓ 9,312	-	
19. SCIENTIFIC AND MINOR DEPARTMENTS.							Sd. R. G. Jones Lt Col. Military Assistant
(2) *Amrut Mahal Department.*							
1. Pay of Superintendent ..	1	7200	1	7200	✓ -	-	
2. Establishment Office ...	13	2430	13	2430	✓ -	-	
3. Do Executive ..	6	2280	6	2280	✓ -	-	
4. Do Cattle ...	337	16020	337	16020	✓ -	-	
5. Travelling allowance ...		1900		1900	✓ -	-	
6. Contingencies and rewards including clothing to servants ...		1800		1800	✓ .	.	
7. Training Depôt including repair of carts		1300		1300	✓ -	.	
8. Kavalgars for watching jungle kavals ..		350		350	✓ -	.	
9. Charges for repairing boundary marks ...		.		.	-	.	
10. Charges for the keep of Australian sheep including Agency charges		452		452	✓ -	.	
11. Experimental farm of grazing near Kunigal ...		400		400	✓ -	.	
12. Sinking wells, &c., in kavals ..		260		260	✓ .	.	
13. Establishment charges of Yemmedoddi and Konenahalli kavals ...		-		..	.	.	
14. Purchase of cows ...		.		.	.	.	
Total 19 (2), Amrut Mahal Dept. ...		34392	.	34392	.	.	
~~Carried over~~ ...							

Sd. R. G. Jones Lt Col. Military Assistant

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
24. MILITARY—MYSORE LOCAL FORCE.							
(1) HEAD-QUARTERS.							
(i) *Military Assistant's Office.*							
1. Pay of Military Assistant @ 1700/-	1	20,400	1	18,000	2,400		Vide Govt Bo No 1789 Mis 401 dt 29-7-1901
2. Exchange Compensation allowance to do		1125		1125	-	-	
3. Contribution towards Pension and Leave allowances of do		4655		4655	-	-	
4. Pay of Assistant Secretary ...	1	6000	1	6000	-	-	
5. Office Establishment—							
(a) Clerks 15 to 45 ...	6	2160	6	2160	-	-	
(b) Mutchi and Book binder ...	1	120	1	120	-	-	
(c) Servants ...	9	804	9	804	-	-	
6. Travelling allowance to Officers ...		2000		2000	-	-	
7. Do to establishment ..		1500		1500		-	
8. Contingencies ...		400		400		-	
Total (i), Military Assistant's Office ...		39,164		36,764	2,400		
(4) *Government Stud Farm at Kunigal.*							
1. Farm charge allowance to Officers of the Local Service Regiment—							
(a) Resaldar (Officer in charge) at Rs. 50		600		600	-	-	
(b) Daffedar (in charge of Foals) at Rs. 10		120		120	-	-	
(c) Lance Daffedar at Rs. 5 ...		60		60		-	
2. Establishment—							
(a) Pay of Veterinarian at Rs. ~~150~~ 125 ...	1	1,500	1	1,500		-	
(b) Pay of Farm Superintendent at Rs. 30	1	360	1	360	-	-	
(c) Maistries @ 12 & 14	2	312	-	-	312	-	
3. Purchase of Stallions ...		6,000	-	6000	-	-	
4. Feed and keep of Stallions, Foals etc. ...		43,044	-	43,044	-	-	
5. Kunigal Farm expenses, including Feed and Keep of Cattle ...		9328		9640	-	312	
6. Purchase of Veterinary Medicines ...		300		300	-	-	
7. Miscellaneous ...		-	-	-	-	-	
Total (4), Govt. Stud Farm at Kunigal...	-	61,624	-	61,624	312	312	
Carried over ...		100788		98,388	2712	312	

ending 30th June 1903

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
24. MILITARY—MYSORE LOCAL FORCE.							
(8) *Imperial Service transport Corps.*							
1. Pay of Head-Quarters establishment—							
(a) Farrier Major at Rs. 35	1	420	1	420			
(b) Salustree at Rs. 20	1	240	1	240			
(c) Farrier at Rs. 12	3	432	1	144	288		
(d) Clerk at Rs. 35	1	420	1	420			
" " 25	2	600			600		
(e) Cash-keeper at Rs. 15	1	180	1	180			
(f) Writers at Rs. 15	1	180	1	180			
(g) Dufter band at Rs. 6	1	72	1	72			
(h) Weighman at Rs. 10	1	120	1	120			
(i) Trumpeters @ 9 & 10.	2	228			228		
2. Pay of establishment of the Divisions—							
(k) Saddlers @ 7	1	84			84		
(l) Barber @ 5/-	1	60			60		
(*a* to *i* and *o* to *s* for 4 Divns. and to *n* for 5 Divns.							
(a) Division Commander at Rs. 50	4	2400	2	1200	1200		
(b) Jemadars at Rs. 20	4	960	2	480	480		
(c) Division Daffedars at Rs. 15	4	720	2	360	360		
(d) Quarter Master Daffedars at Rs. 15	4	720	2	360	360		
(e) Daffedars at Rs. 12	20	2880	10	1440	1440		
(f) Lance Daffedars at Rs. 10	20	2400	10	1200	1200		
(g) Drivers at Rs. 10	80	9600	40	4800	4800		
(h) Drivers at Rs. 9	200	21600	100	10800	10800		
(i) Farriers at Rs. 12	4	576	2	288	288		
(j) Saddlers at Rs. 15	5	900	5	900			
(k) Blacksmith at Rs. 25	5	1500	5	1500			
(l) Carpenters at Rs. 20	5	1200	5	1200			
(m) Hammermen at Rs. 7-8	5	450	5	450			
(n) Bellows Boys at Rs. 5	5	300	5	300			
(o) Dhobis at Rs. 7	4	336	2	168	168		
(p) Sweepers at Rs. 6	4	288	2	144	144		
Carried over		49,866		27,366	22,500		

Head-Quarters.

ESTIMATES—Disbursements for the year ending 30th June 1903.

	Proposed estimate for 1902-03		Sanctioned estimate for 1901-02		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...		49,866		27,366	22,500	-	
(q) Scavengers at Rs. 6 ...	4	288	2	144	144	-	
(r) Bhistis at Rs. 6 ...	4	288	2	144	144	-	
(s) Barbers at Rs. 5 ...	4	240	2	120	120	-	
3. Clothing Charges ...		10,800	-	5400	5400	-	
4. Upkeep of Ponies—							
A. Cost of Feed of Ponies—							
Of 560 Ponies at Rs. 15 ...		100,800	-	50,400	50,400	-	
B. Cost of Line Gear—							
Of 560 Ponies at Rs. 20 per annum...		11,200		5,600	5,600	-	
5. Repairs and Renewal of Carts and Harness		—		—	—		
6. Initial Cost of the Transport Corps—		95433					
(a) Cost of Buildings ...		175,433		151,147	24,286	[illegible]	
(b) Cost of 100 Carts at Rs. 150 ...		15,000		15,000	-		
(c) Cost of 230 Ponies at Rs. 200 ...		46,000		46,000			
(d) Cost of 100 sets of Harness at Rs. 95		9,500		9,500	-		
Amount added to obtain the total sanctioned in even thousands ...		—					
				22,147			
				24286			
				245933			
Total (8). Imperial Service Transport Corps...		4,19,415	-	3,10821	1,08,594		
Add. (1) + (4)		1,00,788		98,388	2,712	312	
Total, 24 Military ...		5,20203		4,04,209	1,11306	312	

Military Assistant's Office,
The 17 March 1902.

Copy
[illegible]
Assistant Secretary
Military Department

sd. R. G. Jones Lt Col
Military Assistant.

— Abstract —

XII. 7 Government House

XIX 2 Amanth mahal Department

Budget Estimates
For 1902 – 1903
Abstract

Items	Proposed Estimate for 1902-1903	Sanctioned Estimate for 1901-1902	Difference Increase	Difference Decrease	Remarks
1. Government House					
Establishment of Government House (1)	15336	15024	312	"	Increases [illegible] to Superior manuals &c
Other Items (2 to 15)	60651	51651	9000	"	Increases under Entertainment — 5000. " " vide memo
					Railway Charges — 2500. " "
					Renewal of Carriages — 1000. " "
					Crockery — 500. " "
					Total — 9000. " "
Total	75987	66675	9312	—	* For detailed explanation vide memo.
2. Amrith Mahal					
Receipts	42500	46700	800	5000	Increase under Sale proceeds of Stock [illegible] proposed to be disposed of
					Decrease under Rent of Toddy trees 2000.
					Minor Forest Produce — 3000/. ~~5000~~
					* To be credited to Forest Department under Government order quoted.
Disbursements	34392	34392	"	"	

Military Assistant's Office
Bangalore 21 March 1902

RL

R Jones Lt & C
Military Assistant

— Abstract —

XXIV

— Military —

Abstract

Budget Estimates for 1902-1903

Military

Items	Proposed Estimates for 1902-1903	Sanctioned Estimates for 1901-1902	Differences: Increase	Differences: Decrease	Remarks
Receipts					
(1) Military Proper (Fines, Hire of Ponies &c)	1500	1500	"	"	
(2) Stores	200	200	"	"	
(3) Kurrigal Farm	11000	11000	"	"	
Total	12700	12700	"	"	
Disbursements					
I. Head Quarters					
(1) Military Assistants' Office	39164 / 38464	36764	2400	"	Increased rate of pay of the military Assistant @ 1700/- vide Govt order No 1789 M 401 of 29.7.01
(2) Chief Commandant's Office	38724	38287	437	"	Graded pay of Personal Asstt to Chief Commandant vide Government Order No 5955.7 / M 1196 dated 23rd November 1897
II Imperial Service Regiment					
Pay & Allowances of the General Establishments (1 to 5)	240636 / 198 814	240636	3000	"	Pay of Asstt: Lumpsum omitted in print in last year Budget
Regimental Transport (6)	101316	37956	63360	"	Initial Cost of mules & ponies for Regmtl Transport
Supernumerary Establishment (7)	952	1396	"	444	Pay of a Peishcar transferred to the Permanent Estabmt
Miscellaneous (8 & 22)	52910 / 1398 814	59910	"	7000	Cost of full dress (13000 - 6000) as per Regulations
III Local Service Regiment					
Pay of Officers (1)	19620	19080	540	"	Pay of graded Appointments
Other Items (2 to 14)	150828	150828	"	"	
IV Kurrigal Farm	61624	61624	312	312	Pay of Farm meistries separated from the other grants
V Temporary Establishment for Transport Cart	2088	2088	"	"	

VI Bare Infantry	227632	227542	90	-	Graded pay of a Commandant
VII Miscellaneous Charges	15550	15550	-	-	
VIII – Imperial Service Transport					
Cash					
Pay of H.Q.r + Divisions (1+2)	50682	27774	22908	-	Provided for Incl H.Q.r Establt + 4 Divs of the Train
Clothing Charges 3	10800	5400	5400	-	Ditto Ditto
Upkeep of Ponies 4	112000	56000	56000		Ditto Ditto
Initial Cost (6)	245933	221647	24286	-	Full provision for completion of the Lines + Buildings
IX Military Stores	10108	9983	125	-	Annual pay of Superintendent Presidency less in the Imperial Budget
X Superannuation + Retired Allowances	76184	76184	-	-	
XI Palace Military Forces †	90000	88000	2000	-	† Not shown in the Budget
Total	15,49,757	13,76,649	1,80858	7756	

Military Assistants Office
Bangalore 21st March 1902

N. Bros Lt Col
Military Assistant

7 11 Draft Proceedings

(4)

Read:—

Correspondence ending with letter No. 1925 dated 21st March 1902 from the Military Assistant to the Govt of Mysore regarding the Budget Estimates of the Military Department, Govt Houses and the Amrut Mahal Department for 1902-03

—

Order thereon:—

The estimates are provisionally passed and forwarded to the Comptroller, Mysore Govt for incorporation in the Provincial Budget.

The following items which have been provided for in the Budget of the Supdt Govt Gardens

7/

No 7L 1562-3 dy 15/4/02

15

Sec

X Copies sent by the Military Secrett.

and Parks also may be
fully provided for
in the usual way
but in only one place.

1(b) Dewan's official Residence
Bangalore

2 (a) Cardon Park, Mysore

(b) Daria Doulat Bagh

(c) Experimental Gardens
on Nandi Hills.

7/4/02 Secretary

To

The Comptroller, Mysore &c.
with Copies of the Budget
from the Military Asst
and the Chief Commissioner

Military Asst. to the
Govt. of Mysore

Draft for approval

Read again (5)

Govt Pro: No. H 1562-3 dated 15th April 1902 sanctioning provisionally the Budget estimates of the Military Dept, Govt Houses and the Amrut mahal Dept for 1902-03.

Govt Pro: No. H 93-133 R.F 2-02 dated 14th July 1902 passing the ~~Provincial~~ State Budget estimates of receipts and expenditure for 1902-03 with certain observations.

Letter No. 2382/14 of 01-02 from the Military Assistant

Order thereon:—

The Budget estimates of the Military Department Govt Houses and the Amrut Mahal Depart-

(Mysore Govt requesting a copy of Govt order on his memo proposing certain increases to the salaries of the officials of his office

No H 274-5 9/8/02
R.F 2-1902

ment ~~for 1902-03 which~~ as ~~were~~ provisionally passed in ~~Govt Pro No H 1562-3~~ dated ~~15th~~ April 1902 ~~and which have been sanctioned in the Provincial Budget for the year 1902-03 read above are as detailed below:~~ and as finally sanctioned are given below in abstract

Receipts			Heads	Disbursements		
	as Sanctioned provisionally	as finally Sanctioned		as Sanctd provisionally	as Sanctd finally	Difference
			Military Department.			
Refunds, Fines & Hire of Transport	1500	1500	1. Head Quarters			
			(i) Military Asst's office	39164	39484	+ 320
			(ii) Chief Commandant's office	38724	38724	
			2 Imperial Service Regiment	398814	397614	-1200
			3 Local Service Regiment	170448	170448	
Sale of unserviceable Stores	200	200	4 Govt Stud Farm at Kunigal	61624	61624	
			5 Temporary Establishment for the Temporary Cavalry	2088	2088	
Kunigal Farm receipts	11000	11000	6 Barr Infantry	227632	227632	
			7 Miscellaneous	15550	15550	
			8 Imperial Service Transport Corps			
			(a) Establishment & other charges	173482	131958	-41524
			(b) Initial Cost	245933	150933	-95000
			9 Military Stores	10,108	10,108	
			10 Superannuation & retired allowances	76184	76,184	
			11 Palace Military Forces	90,000	97,000	+7000
Total	12,700	12,700		15,49,751	1419347	-130404
Govt Houses			Govt Houses	75987	76083	+ 96 as given in Comptroller
Amrut Mahal	42500	42500	Amrut Mahal	34392	36660	+2268

2

2 The increase of Rs 320 under "Military Asst's office" is due to the provision of Rs 150 on account of 'exchange compensation allowance' to and increased provision of Rs 170 on account of "Contribution towards pension and leave allowances" of the Military Assistant.

3 The decrease of Rs 1200 under "Imperial Service Regiment" is due to the deduction from the excess provision made on account of pay of the assistant Surgeon attached to the Imperial Service Regiment, whose pay is only Rs 150 a month according to the gradation list and not Rs 250 as provided for.

4 Under 'Imperial Service Transport Corps', an increase of Rs 84,308 had been provided for on account of the full complement

of the Head Quarter establishment and Two Divisions. ~~(the 2nd)~~ ~~of the Train~~ ~~As~~ the formation of only one of these two divisions this year is sanctioned and the cost of the other Division, viz. Rs 56524 as given below is reduced.

8(a) Establishment & other charges 41524

(b) Initial Cost (Purchase of Ponies) 15000

Total 56524

For buildings, a provision of Rs 1,75,433 had been made. Rs 80,000 having already been sanctioned as an additional grant for 1901-02, the provision is reduced to Rs 95,433. ~~and a reduction of Rs 80,000 is made under "Initial Cost."~~ The total reduction under "Initial Cost" thus amounts to Rs 95,000

5 The increase of Rs 7000 under Palace Military Forces has been sanctioned in Govt order No H 188-90 dt 22/7/02.

6. The provision of Rs 76083 under 'Govt Houses' includes an increase of Rs 9312 under the following heads ~~as Comp on the following~~

~~Items~~ as compared with the sanctioned estimate for 1901-02, which is sanctioned

		Rs
a	Renewal of Carriages &c	1000
b	do — Crockery glass &c	500
c	Railway charges —	2500
d	Entertainment —	5000
e	Establishment	312
		9312

] The proposal to give increase to the pay of the superior menial servants at Govt House at an extra expenditure of Rs 26/- per mensem ~~as shown in the margin~~ is sanctioned

g As regards ~~the~~ increase~~s~~ ~~to the~~ pay of the establishment of the Military Asst's office from the saving of Rs 300 per mensem effected by the pay of the late Supdt, Govt House.

The proposal to give Kodandapani Mudaliar, ~~Rs~~ Clerk in charge of Govt House Rs 75 and the Govt House accountant an allowance of Rs 5 is sanctioned. ~~Others~~ ~~May~~ Other proposals may lie over for the present as there is a budget

Rs 2268 has been added to the expenditure under Amrut Mahal Department on account of the Yemmedoddi Kaval subject to investigation.

31/7/02

31/7/02 Secretary

26/7/02

To

The Military Assistant
Mysore Govt

Comptroller, Mysore Govt.

REVENUE DEPARTMENT
Gl. No. 190
DG 2 1902
No 258

(6)

From

The Military assistant
Mysore Government

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 22/8/02

Despatched

Received

General No. 467
No.

Enclosure No.

Informing that, in regard
to the increase of Rs 25/-
sanctioned for the clerk in charge
of Govt Treasure, is to be
treated as a "charge allow-
ance" of —

Ref 4 25/8/02

References to be marked.

Submitted with reference
thereto
27/8/02
28.8...
...
...
Subd. with a note.
[illegible]
29/8/02.

No 4

F No 74 of 02-03

7-8

From

Lt Colonel R.G. Jones I.S.C.

Military Assistant

Mysore Government

To

H.V. Nanjundayyah Esquire M.A., M.L.

Secretary to the Government of Mysore

Genl & Rev: Departments

Sir,

With reference to the Proceedings of Government No 274-5 R.F. 2-1902 of the 1st Instant,

I have the honor to inform you that in regard to the increase of Rs 25/- sanctioned for the Clerk in charge of Government House, I wish this to be treated as a "Charge Allowance" so that it may be available at all times for any Clerk I may find it advisable to depute to fill the appointment and to request that the Comptroller may kindly be instructed to show it separately under Government House Establishment in the Budget for the Current Official year.

I have the honor to be

Sir

Your most obedient servant

Lt Colonel

Military Assistant

FROM

To

Dated

Despatched

Received

General No.

No.

Enclosure No.

MGCPB—3-3-01—50 reams.

(7)

Read:—

Letter No. 467 dated
F. no 14 of 02-03
the 22d August 1902 from the Military Assistant to the Mysore Government, proposing that the increase of Rs. 25 p. sanctioned to the Clerk in charge of the Govt. House at Mysore in Govt. Dpt. No. 274-5 of 2.7.2.1902 the 1st Idem, be treated as a "charge allowance". So that it may be available at all times for any clerk that may be placed in charge of that work.

Order thereon:—

The Military Assistant's proposal is sanctioned.

2. The allowance will, as proposed by him, be shown separately under Govt. House Establishment in the Budget.

No. H 413-4
dt 4.9.02

dt 3.IX.02

To.
The Military Assistant
to the Mysore Govt.
" Compt., Mysore Govt.

Secretary